INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2023 a 4 - 2023

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	01001	39.483.552,00	18.045.942,25	45,70%	15.361.040,71	38,90%	10.674.127,47	27,03%	21.437.609,75	54,30%	7.371.814,78	18,67%
01	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
01		**39.483.552,00**	**18.045.942,25**	**45,70%**	**15.361.040,71**	**38,90%**	**10.674.127,47**	**27,03%**	**21.437.609,75**	**54,30%**	**7.371.814,78**	**18,67%**
02	02001	9.151.879,00	3.510.809,34	38,36%	3.486.389,81	38,09%	2.348.189,05	25,66%	5.641.069,66	61,64%	1.162.620,29	12,70%
02	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
02		**9.151.879,00**	**3.510.809,34**	**38,36%**	**3.486.389,81**	**38,09%**	**2.348.189,05**	**25,66%**	**5.641.069,66**	**61,64%**	**1.162.620,29**	**12,70%**
03	03001	1.612.548,00	473.792,39	29,38%	473.792,39	29,38%	473.792,39	29,38%	1.138.755,61	70,62%	0,00	0,00%
03	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
03		**1.612.548,00**	**473.792,39**	**29,38%**	**473.792,39**	**29,38%**	**473.792,39**	**29,38%**	**1.138.755,61**	**70,62%**	**0,00**	**0,00%**
04	04001	26.574.751,63	14.926.165,75	56,17%	14.926.165,75	56,17%	7.553.867,75	28,42%	11.648.585,88	43,83%	7.372.298,00	27,74%
04	04010	78.508.460,26	38.533.320,67	49,08%	25.087.387,37	31,96%	12.574.758,15	16,02%	39.975.139,59	50,92%	25.958.562,52	33,06%
04	04011	61.123.330,06	24.635.650,05	40,30%	22.203.589,01	36,33%	12.914.508,29	21,13%	36.487.680,01	59,70%	11.721.141,76	19,18%
04	04012	95.427.292,47	32.039.714,23	33,58%	22.333.892,43	23,40%	12.878.087,99	13,50%	63.387.578,24	66,42%	19.161.626,24	20,08%
04	04013	4.729.849,60	1.175.828,79	24,86%	1.175.828,79	24,86%	633.984,43	13,40%	3.554.020,81	75,14%	541.844,36	11,46%
04	04014	55.681.229,59	26.461.211,73	47,52%	17.591.198,28	31,59%	6.406.006,34	11,50%	29.220.017,86	52,48%	20.055.205,39	36,02%
04	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04		**322.044.913,61**	**137.771.891,22**	**42,78%**	**103.318.061,63**	**32,08%**	**52.961.212,95**	**16,45%**	**184.273.022,39**	**57,22%**	**84.810.678,27**	**26,34%**
07	07001	276.640.040,33	270.404.906,45	97,75%	270.388.861,81	97,74%	147.215.528,02	53,22%	6.235.133,88	2,25%	123.189.378,43	44,53%
07	07010	24.250.133,23	3.538.234,94	14,59%	3.358.234,94	13,85%	1.389.841,96	5,73%	20.711.898,29	85,41%	2.148.392,98	8,86%
07	07011	171.298.356,23	107.911.004,11	63,00%	78.357.155,93	45,74%	19.807.511,50	11,56%	63.387.352,12	37,00%	88.103.492,61	51,43%
07	07012	42.815.994,08	18.944.677,99	44,25%	698.197,99	1,63%	435.641,52	1,02%	23.871.316,09	55,75%	18.509.036,47	43,23%
07	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
07		**515.004.523,87**	**400.798.823,49**	**77,82%**	**352.802.450,67**	**68,50%**	**168.848.523,00**	**32,79%**	**114.205.700,38**	**22,18%**	**231.950.300,49**	**45,04%**
11	11001	52.021.696,96	25.461.776,86	48,94%	20.461.215,12	39,33%	10.730.428,24	20,63%	26.559.920,10	51,06%	14.731.348,62	28,32%
11	11010	147.775.758,50	137.138.077,77	92,80%	134.642.897,98	91,11%	79.596.119,47	53,86%	10.637.680,73	7,20%	57.541.958,30	38,94%
11	11011	202.442.878,51	95.762.076,14	47,30%	93.939.846,81	46,40%	52.759.012,50	26,06%	106.680.802,37	52,70%	43.003.063,64	21,24%
11	11014	9.293.716,65	2.554.201,44	27,48%	2.543.982,68	27,37%	2.532.674,11	27,25%	6.739.515,21	72,52%	21.527,33	0,23%
11	11015	13.740.492,40	9.578.522,32	69,71%	9.578.522,32	69,71%	1.252.138,57	9,11%	4.161.970,08	30,29%	8.326.383,75	60,60%
11	11016	4.715.599,00	1.800.409,03	38,18%	1.800.409,03	38,18%	1.318.105,75	27,95%	2.915.189,97	61,82%	482.303,28	10,23%
11	11018	3.436.929,57	1.260.286,14	36,67%	1.260.286,14	36,67%	609.284,24	17,73%	2.176.643,43	63,33%	651.001,90	18,94%
11	11019	5.349.740,76	3.391.775,42	63,40%	3.391.775,42	63,40%	1.696.446,16	31,71%	1.957.965,34	36,60%	1.695.329,26	31,69%
11	11020	1.325.224,14	351.929,72	26,56%	351.929,72	26,56%	351.929,72	26,56%	973.294,42	73,44%	0,00	0,00%
11	11022	407.998.142,44	163.606.517,47	40,10%	163.376.299,25	40,04%	124.081.177,66	30,41%	244.391.624,97	59,90%	39.525.339,81	9,69%
11	11023	105.525.793,58	81.813.796,91	77,53%	65.215.654,23	61,80%	26.600.778,95	25,21%	23.711.996,67	22,47%	55.213.017,96	52,32%
11	11104	40.800.181,55	30.552.912,38	74,88%	30.465.349,28	74,67%	12.575.244,71	30,82%	10.247.269,17	25,12%	17.977.667,67	44,06%
11	11120	21.576.238,00	11.012.297,66	51,04%	10.902.922,79	50,53%	8.277.778,79	38,37%	10.563.940,34	48,96%	2.734.518,87	12,67%
11	11205	8.944.602,49	3.464.000,41	38,73%	2.935.226,27	32,82%	1.694.774,38	18,95%	5.480.602,08	61,27%	1.769.226,03	19,78%
11	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11		**1.024.946.994,55**	**567.748.579,67**	**55,39%**	**540.866.317,04**	**52,77%**	**324.075.893,25**	**31,62%**	**457.198.414,88**	**44,61%**	**243.672.686,42**	**23,77%**
12	12001	44.219.753,39	28.108.029,00	63,56%	28.108.029,00	63,56%	12.377.726,97	27,99%	16.111.724,39	36,44%	15.730.302,03	35,57%
12	12013	25.144.936,03	16.280.958,24	64,75%	4.753.721,36	18,91%	2.086.067,31	8,30%	8.863.977,79	35,25%	14.194.890,93	56,45%
12	12014	7.586.763,34	1.868.098,13	24,62%	1.868.098,13	24,62%	1.868.098,13	24,62%	5.718.665,21	75,38%	0,00	0,00%
12	12015	7.401.312,88	2.053.422,94	27,74%	1.966.751,02	26,57%	1.506.784,40	20,36%	5.347.889,94	72,26%	546.638,54	7,39%
12	12016	36.722.650,60	16.243.338,76	44,23%	16.243.338,76	44,23%	8.915.510,57	24,28%	20.479.311,84	55,77%	7.327.828,19	19,95%
12	12017	5.215.085,55	1.572.109,39	30,15%	1.572.109,39	30,15%	1.355.702,15	26,00%	3.642.976,16	69,85%	216.407,24	4,15%
12	12018	27.896.980,10	6.388.731,69	22,90%	6.388.731,69	22,90%	6.265.757,64	22,46%	21.508.248,41	77,10%	122.974,05	0,44%
12	12019	1.983.731,00	671.351,77	33,84%	671.351,77	33,84%	508.408,83	25,63%	1.312.379,23	66,16%	162.942,94	8,21%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2023 a 4 - 2023

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
12	12024	28.731.580,85	7.290.478,00	25,37%	5.523.904,20	19,23%	3.866.024,00	13,46%	21.441.102,85	74,63%	3.424.454,00	11,92%
12	12025	27.663.941,07	10.509.796,99	37,99%	10.504.254,20	37,97%	4.075.239,17	14,73%	17.154.144,08	62,01%	6.434.557,82	23,26%
12	12026	10.860.557,57	5.460.575,47	50,28%	3.960.575,47	36,47%	3.154.873,13	29,05%	5.399.982,10	49,72%	2.305.702,34	21,23%
12	12027	73.358.094,66	40.452.282,28	55,14%	17.395.987,59	23,71%	3.859.058,99	5,26%	32.905.812,38	44,86%	36.593.223,29	49,88%
12	12028	25.204.564,31	15.853.019,67	62,90%	2.849.351,47	11,30%	1.700.773,44	6,75%	9.351.544,64	37,10%	14.152.246,23	56,15%
12	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12		**321.989.951,35**	**152.752.192,33**	**47,44%**	**101.806.204,05**	**31,62%**	**51.540.024,73**	**16,01%**	**169.237.759,02**	**52,56%**	**101.212.167,60**	**31,43%**
14	14001	17.964.654,50	6.019.079,42	33,51%	5.388.801,38	30,00%	3.379.264,30	18,81%	11.945.575,08	66,49%	2.639.815,12	14,69%
14	14010	53.474.810,30	23.651.772,61	44,23%	12.229.101,61	22,87%	3.050.455,57	5,70%	29.823.037,69	55,77%	20.601.317,04	38,53%
14	14012	195.674.842,13	181.650.720,40	92,83%	164.503.070,15	84,07%	36.048.664,00	18,42%	14.024.121,73	7,17%	145.602.056,40	74,41%
14	14013	242.953.711,25	205.440.673,69	84,56%	195.936.224,42	80,65%	12.139.243,07	5,00%	37.513.037,56	15,44%	193.301.430,62	79,56%
14	14203	1.616.860.670,22	484.021.145,44	29,94%	482.464.547,02	29,84%	468.438.412,26	28,97%	1.132.839.524,78	70,06%	15.582.733,18	0,96%
14	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
14		**2.126.928.688,40**	**900.783.391,56**	**42,35%**	**860.521.744,58**	**40,46%**	**523.056.039,20**	**24,59%**	**1.226.145.296,84**	**57,65%**	**377.727.352,36**	**17,76%**
15	15001	32.584.739,72	16.676.132,72	51,18%	16.595.883,37	50,93%	8.660.797,93	26,58%	15.908.607,00	48,82%	8.015.334,79	24,60%
15	15002	50.995.557,00	4.209.484,23	8,25%	4.209.484,23	8,25%	4.209.484,23	8,25%	46.786.072,77	91,75%	0,00	0,00%
15	15010	111.887.232,86	73.105.500,85	65,34%	73.098.600,85	65,33%	36.239.480,60	32,39%	38.781.732,01	34,66%	36.866.020,25	32,95%
15	15011	143.477.472,00	75.732.972,34	52,78%	73.814.282,99	51,45%	62.034.800,28	43,24%	67.744.499,66	47,22%	13.698.172,06	9,55%
15	15012	1.369.720.876,68	512.586.632,24	37,42%	456.427.155,32	33,32%	433.198.191,70	31,63%	857.134.244,44	62,58%	79.388.440,54	5,80%
15	15014	1.065.617.947,95	1.029.359.952,18	96,60%	1.022.268.577,04	95,93%	444.929.806,78	41,75%	36.257.995,77	3,40%	584.430.145,40	54,84%
15	15015	298.286.876,20	150.461.237,14	50,44%	141.850.569,90	47,56%	41.030.787,72	13,76%	147.825.639,06	49,56%	109.430.449,42	36,69%
15	15016	2.822.077.433,10	884.887.540,73	31,36%	884.847.540,73	31,35%	883.043.828,77	31,29%	1.937.189.892,37	68,64%	1.843.711,96	0,07%
15	15017	566.324,00	125.378,42	22,14%	125.378,42	22,14%	125.263,57	22,12%	440.945,58	77,86%	114,85	0,02%
15	15019	126.884.020,03	72.469.995,38	57,12%	61.405.679,54	48,40%	14.837.456,21	11,69%	54.414.024,65	42,88%	57.632.539,17	45,42%
15	15020	63.094.066,04	35.246.467,98	55,86%	25.329.057,25	40,14%	15.704.971,50	24,89%	27.847.598,06	44,14%	19.541.496,48	30,97%
15	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15		**6.085.192.545,58**	**2.854.861.294,21**	**46,91%**	**2.759.972.209,64**	**45,36%**	**1.944.014.869,29**	**31,95%**	**3.230.331.251,37**	**53,09%**	**910.846.424,92**	**14,97%**
16	16001	31.229.675,69	15.834.910,53	50,70%	15.834.910,53	50,70%	9.359.355,90	29,97%	15.394.765,16	49,30%	6.475.554,63	20,74%
16	16010	49.457.573,20	32.900.070,82	66,52%	30.541.496,77	61,75%	9.805.190,85	19,83%	16.557.502,38	33,48%	23.094.879,97	46,70%
16	16012	11.677.287,79	3.257.355,18	27,89%	2.541.105,18	21,76%	1.959.177,16	16,78%	8.419.932,61	72,11%	1.298.178,02	11,12%
16	16014	62.396.762,26	21.273.286,59	34,09%	18.352.946,38	29,41%	6.857.691,87	10,99%	41.123.475,67	65,91%	14.415.594,72	23,10%
16	16015	109.924.620,84	94.011.453,49	85,52%	85.323.044,83	77,62%	77.758.034,27	70,74%	15.913.167,35	14,48%	16.253.419,22	14,79%
16	16017	102.731.277,52	79.965.286,09	77,84%	79.959.447,89	77,83%	8.696.440,38	8,47%	22.765.991,43	22,16%	71.268.845,71	69,37%
16	16018	7.768.189,40	2.837.467,39	36,53%	2.837.467,39	36,53%	2.114.551,61	27,22%	4.930.722,01	63,47%	722.915,78	9,31%
16	16019	460.178.247,24	257.190.800,49	55,89%	179.955.772,28	39,11%	8.231.372,43	1,79%	202.987.446,75	44,11%	248.959.428,06	54,10%
16	16202	153.978.496,73	80.698.591,51	52,41%	66.347.505,22	43,09%	32.349.729,08	21,01%	73.279.905,22	47,59%	48.348.862,43	31,40%
16	16206	24.553.886,63	9.266.887,64	37,74%	8.964.094,49	36,51%	5.441.428,84	22,16%	15.286.998,99	62,26%	3.825.458,80	15,58%
16	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16		**1.013.896.017,30**	**597.236.109,73**	**58,91%**	**490.657.790,96**	**48,39%**	**162.572.972,39**	**16,03%**	**416.659.907,57**	**41,09%**	**434.663.137,34**	**42,87%**
17	17001	33.519.594,15	14.338.046,30	42,78%	14.300.684,97	42,66%	7.948.287,01	23,71%	19.181.547,85	57,22%	6.389.759,29	19,06%
17	17010	25.680.802,87	11.145.120,83	43,40%	11.145.120,74	43,40%	6.106.902,14	23,78%	14.535.682,04	56,60%	5.038.218,69	19,62%
17	17011	23.274.720,03	5.537.533,24	23,79%	5.537.533,24	23,79%	5.480.075,60	23,55%	17.737.186,79	76,21%	57.457,64	0,25%
17	17012	154.419.449,01	52.779.135,99	34,18%	52.518.970,82	34,01%	10.353.277,23	6,70%	101.640.313,02	65,82%	42.425.858,76	27,47%
17	17013	4.902.486,00	1.584.786,78	32,33%	1.084.431,16	22,12%	1.027.474,94	20,96%	3.317.699,22	67,67%	557.311,84	11,37%
17	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2023 a 4 - 2023

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17		**241.797.052,06**	**85.384.623,14**	**35,31%**	**84.586.740,93**	**34,98%**	**30.916.016,92**	**12,79%**	**156.412.428,92**	**64,69%**	**54.468.606,22**	**22,53%**
19	19102CO09	698.535,00	610.914,87	87,46%	602.200,67	86,21%	181.585,43	26,00%	87.620,13	12,54%	429.329,44	61,46%
19	19102RM01	1.193.188,00	842.916,13	70,64%	838.306,00	70,26%	559.830,87	46,92%	350.271,87	29,36%	283.085,26	23,73%
19	19102CO08	279.180,00	223.616,50	80,10%	217.149,51	77,78%	108.620,29	38,91%	55.563,50	19,90%	114.996,21	41,19%
19	19102RM02	1.308.623,00	864.560,20	66,07%	858.007,47	65,57%	591.325,71	45,19%	444.062,80	33,93%	273.234,49	20,88%
19	19102RM05	1.611.550,00	1.141.875,92	70,86%	1.135.323,19	70,45%	845.246,91	52,45%	469.674,08	29,14%	296.629,01	18,41%
19	19102CO07	196.687,00	157.838,77	80,25%	155.884,22	79,25%	71.395,96	36,30%	38.848,23	19,75%	86.442,81	43,95%
19	19102RM04	1.044.124,00	652.159,57	62,46%	640.795,50	61,37%	390.929,39	37,44%	391.964,43	37,54%	261.230,18	25,02%
19	19102RM03	278.526,00	151.029,89	54,22%	147.930,28	53,11%	102.087,20	36,65%	127.496,11	45,78%	48.942,69	17,57%
19	19102CO06	481.840,00	369.464,52	76,68%	366.364,90	76,03%	187.151,62	38,84%	112.375,48	23,32%	182.312,90	37,84%
19	19102CA04	761.513,00	423.175,00	55,57%	420.075,38	55,16%	244.832,07	32,15%	338.338,00	44,43%	178.342,93	23,42%
19	19102CA05	160.304,00	85.584,91	53,39%	83.630,36	52,17%	69.344,98	43,26%	74.719,09	46,61%	16.239,93	10,13%
19	19102CA03	614.587,00	298.468,79	48,56%	295.369,17	48,06%	165.381,27	26,91%	316.118,21	51,44%	133.087,52	21,65%
19	19102CA02	468.032,00	278.189,18	59,44%	276.234,63	59,02%	169.547,81	36,23%	189.842,82	40,56%	108.641,37	23,21%
19	19102CO01	422.978,00	263.854,76	62,38%	260.755,14	61,65%	155.476,37	36,76%	159.123,24	37,62%	108.378,39	25,62%
19	19102CO04	451.335,00	324.716,87	71,95%	321.617,25	71,26%	187.046,13	41,44%	126.618,13	28,05%	137.670,74	30,50%
19	19102RM06	1.437.738,00	936.992,06	65,17%	930.439,33	64,72%	640.534,17	44,55%	500.745,94	34,83%	296.457,89	20,62%
19	19102CO03	285.876,00	170.344,58	59,59%	166.435,48	58,22%	64.354,00	22,51%	115.531,42	40,41%	105.990,58	37,08%
19	19102CO02	263.239,00	190.759,35	72,47%	185.588,43	70,50%	101.509,27	38,56%	72.479,65	27,53%	89.250,08	33,90%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2023 a 4 - 2023

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102RM16	1.254.094,00	840.281,75	67,00%	833.729,01	66,48%	628.653,80	50,13%	413.812,25	33,00%	211.627,95	16,87%
19	19102RM20	1.043.831,00	677.156,33	64,87%	670.603,59	64,24%	506.679,91	48,54%	366.674,67	35,13%	170.476,42	16,33%
19	19102RM21	561.684,00	303.983,08	54,12%	300.883,46	53,57%	220.604,60	39,28%	257.700,92	45,88%	83.378,48	14,84%
19	19102RM18	146.703,00	79.369,17	54,10%	77.414,63	52,77%	64.854,26	44,21%	67.333,83	45,90%	14.514,91	9,89%
19	19102RM22	644.488,00	443.761,33	68,85%	440.661,71	68,37%	237.409,36	36,84%	200.726,67	31,15%	206.351,97	32,02%
19	19102RM25	4.484.033,00	3.566.595,17	79,54%	3.560.042,43	79,39%	1.385.589,64	30,90%	917.437,83	20,46%	2.181.005,53	48,64%
19	19102RM17	500.986,00	240.124,68	47,93%	234.622,09	46,83%	184.561,31	36,84%	260.861,32	52,07%	55.563,37	11,09%
19	19102RM24	632.700,00	281.057,38	44,42%	273.556,49	43,24%	165.687,37	26,19%	351.642,62	55,58%	115.370,01	18,23%
19	19102RM23	773.257,00	441.658,58	57,12%	435.105,84	56,27%	249.883,23	32,32%	331.598,42	42,88%	191.775,35	24,80%
19	19102CA01	60.893,00	24.064,97	39,52%	22.110,43	36,31%	12.184,83	20,01%	36.828,03	60,48%	11.880,14	19,51%
19	19102RM10	1.603.878,00	1.248.508,22	77,84%	1.241.420,30	77,40%	663.370,55	41,36%	355.369,78	22,16%	585.137,67	36,48%
19	19102RM11	421.021,00	279.007,03	66,27%	259.846,84	61,72%	170.534,92	40,51%	142.013,97	33,73%	108.472,11	25,76%
19	19102RM09	588.698,00	517.346,16	87,88%	510.006,86	86,63%	149.765,21	25,44%	71.351,84	12,12%	367.580,95	62,44%
19	19102RM08	267.411,00	187.951,60	70,29%	184.542,00	69,01%	92.216,84	34,49%	79.459,40	29,71%	95.734,76	35,80%
19	19102RM12	1.350.460,00	875.925,71	64,86%	871.315,58	64,52%	495.299,70	36,68%	474.534,29	35,14%	380.626,01	28,18%
19	19102RM15	270.605,00	176.948,18	65,39%	174.993,64	64,67%	75.436,54	27,88%	93.656,82	34,61%	101.511,64	37,51%
19	19102RM07	678.873,00	528.544,92	77,86%	523.934,80	77,18%	350.021,57	51,56%	150.328,08	22,14%	178.523,35	26,30%
19	19102RM14	1.342.308,00	919.514,74	68,50%	912.962,00	68,01%	655.080,56	48,80%	422.793,26	31,50%	264.434,18	19,70%
19	19102RM13	630.302,00	389.462,55	61,79%	386.362,93	61,30%	146.356,31	23,22%	240.839,45	38,21%	243.106,24	38,57%
19	19102RM19	456.090,00	347.753,64	76,25%	344.654,02	75,57%	196.846,28	43,16%	108.336,36	23,75%	150.907,36	33,09%
19	19001	53.840.515,07	33.425.732,83	62,08%	33.380.083,62	62,00%	19.599.943,60	36,40%	20.414.782,24	37,92%	13.825.789,23	25,68%
19	19010	125.445.476,91	35.122.661,57	28,00%	32.065.315,98	25,56%	27.212.442,49	21,69%	90.322.815,34	72,00%	7.910.219,08	6,31%
19	19011	1.019.780.655,51	939.128.312,81	92,09%	933.425.915,76	91,53%	238.755.799,03	23,41%	80.652.342,70	7,91%	700.372.513,78	68,68%
19	19012	425.068.449,55	346.487.581,93	81,51%	335.493.862,22	78,93%	107.196.709,73	25,22%	78.580.867,62	18,49%	239.290.872,20	56,29%
19	19013	51.730.454,37	23.278.236,35	45,00%	22.966.439,52	44,40%	9.065.839,95	17,53%	28.452.218,02	55,00%	14.212.396,40	27,47%
19	19017	166.785.498,32	142.624.947,67	85,51%	123.104.527,36	73,81%	45.570.785,85	27,32%	24.160.550,65	14,49%	97.054.161,82	58,19%
19	19018	18.049.907,10	7.760.088,73	42,99%	5.724.544,12	31,72%	3.819.751,60	21,16%	10.289.818,37	57,01%	3.940.337,13	21,83%
19	19019	115.964.879,04	98.799.629,82	85,20%	68.181.984,38	58,80%	9.099.526,24	7,85%	17.165.249,22	14,80%	89.700.103,58	77,35%
19	19020	9.880.842,40	6.256.913,36	63,32%	1.756.913,36	17,78%	1.381.347,08	13,98%	3.623.929,04	36,68%	4.875.566,28	49,34%
19	19102	532.964.564,88	209.877.509,44	39,38%	208.923.445,31	39,20%	172.903.586,38	32,44%	323.087.055,44	60,62%	36.973.923,06	6,94%
19	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
19		**2.549.181.413,15**	**1.863.117.091,57**	**73,09%**	**1.785.183.907,19**	**70,03%**	**646.092.968,19**	**25,35%**	**686.064.321,58**	**26,91%**	**1.217.024.123,38**	**47,74%**
20	20001	34.902.320,51	24.237.129,62	69,44%	24.237.129,62	69,44%	10.779.885,60	30,89%	10.665.190,89	30,56%	13.457.244,02	38,56%
20	20015	416.793.388,46	238.598.951,36	57,25%	126.399.058,66	30,33%	74.549.334,08	17,89%	178.194.437,10	42,75%	164.049.617,28	39,36%
20	20016	9.165.202,00	3.954.050,43	43,14%	3.954.050,43	43,14%	2.658.811,98	29,01%	5.211.151,57	56,86%	1.295.238,45	14,13%
20	20017	590.231.178,92	498.883.121,30	84,52%	463.711.718,78	78,56%	88.365.885,58	14,97%	91.348.057,62	15,48%	410.517.235,72	69,55%
20	20114	20.777.985,00	6.356.048,70	30,59%	6.198.055,70	29,83%	2.886.927,49	13,89%	14.421.936,30	69,41%	3.469.121,21	16,70%
20	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
20		**1.071.870.074,89**	**772.029.301,41**	**72,03%**	**624.500.013,19**	**58,26%**	**179.240.844,73**	**16,72%**	**299.840.773,48**	**27,97%**	**592.788.456,68**	**55,30%**
25	25001	3.454.782.423,00	652.820.755,21	18,90%	652.820.755,21	18,90%	646.040.353,20	18,70%	2.801.961.667,79	81,10%	6.780.402,01	0,20%
25	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
25		**3.454.782.423,00**	**652.820.755,21**	**18,90%**	**652.820.755,21**	**18,90%**	**646.040.353,20**	**18,70%**	**2.801.961.667,79**	**81,10%**	**6.780.402,01**	**0,20%**
26	26001	1.490.257.352,92	67.324.693,90	4,52%	67.324.693,90	4,52%	22.441.924,58	1,51%	1.422.932.659,02	95,48%	44.882.769,32	3,01%
26	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
26		**1.490.257.352,92**	**67.324.693,90**	**4,52%**	**67.324.693,90**	**4,52%**	**22.441.924,58**	**1,51%**	**1.422.932.659,02**	**95,48%**	**44.882.769,32**	**3,01%**
30	30001	31.931.892,68	0,00	0,00%	0,00	0,00%	0,00	0,00%	31.931.892,68	100,00%	0,00	0,00%
30	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2023 a 4 - 2023

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
30		**31.931.892,68**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**31.931.892,68**	**100,00%**	**0,00**	**0,00%**
-	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
-		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
Total		**20.300.071.822,36**	**9.074.659.291,42**	**44,70%**	**8.443.682.111,90**	**41,59%**	**4.765.297.751,34**	**23,47%**	**11.225.412.530,94**	**55,30%**	**4.309.361.540,08**	**21,23%**